

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2532-01  
Bill No.: HB 1458  
Subject: Health Care; Health Care Professionals; Health, Public; Hospitals; Science and Technology.  
Type: Original  
Date: February 15, 2002

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Social Services, Missouri Consolidated Health Care Plan, Department of Health and Senior Services, Department of Insurance, Missouri Department of Conservation, Department of Economic Development and Office of State Courts Administrator** assume the proposed legislation will not fiscally impact their organizations.

Officials from the **Department of Highways and Transportation (DHT)** also responded for the **Missouri Highway Patrol (MHP)**. The DHT stated that because this legislation does not mandate any health insurance benefit coverage, there would be no fiscal impact to the DHT or the MHP medical plans.

Officials from the **Department of Corrections (DOC)** stated the DOC cannot predict the number of new commitments which may result from the creation of the offense(s) outlined in this proposal. An increase in commitments depends on the utilization by prosecutors and the actual sentences imposed by the court.

If additional persons are sentenced to the custody of the DOC due to the provisions of this legislation, the DOC will incur a corresponding increase in operational cost either through incarceration (FY 01 average of \$35.78 per inmate per day, or an annual cost of \$13,060 per inmate) or through supervision provided by the Board of Probation and Parole (FY 01 average of \$3.34 per offender per day, or an annual cost of \$1,219 per offender). Supervision by the DOC through probation or incarceration would result in additional unknown costs to the DOC.

The DOC assumes the narrow scope of the crime will not encompass a large number of offenders and the low felony status of the crimes enhances the possibility of plea-bargaining or imposition of a probationary sentence. Therefore, supervision by the DOC through probation or incarceration would result in some additional costs, but it is assumed the impact would be \$0 or a minimal amount that could be absorbed within existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005

FISCAL IMPACT - Local Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

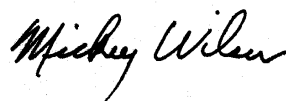
DESCRIPTION

This bill makes anyone who selects a human embryo for implantation through in-vitro fertilization based on the gender of the embryo guilty of a class A misdemeanor. A second or subsequent violation is a class D felony.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services  
Office of State Courts Administrator  
Missouri Consolidated Health Care Plan  
Department of Highways and Transportation  
Missouri Highway Patrol  
Department of Health and Senior Services  
Department of Insurance  
Missouri Department of Conservation  
Department of Economic Development  
Department of Corrections



Mickey Wilson, CPA  
Acting Director  
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